

Gama Samga Pilisandarak - 2022

Implementation of budget proposals

Divisional Secretariat-Imaduwa

Rural Committee Development Projects

List of project proposals implemented from approved Rural Committee proposals

No	GN Division	Name of the project	Area related to the project*	The estimated amount is Rs.	Number of Beneficiaries	Financial Target 2022 (Rs.)				Target Physical Progress %				The cost is Rs.	Coordinating Officer
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		position
1	Dorape	Providing 02 juki machines, 02 5-thread overlock machines and 01 cutter machines for the development of the livelihood of those engaged in the sewing industry.	LD	1,94,768.04	5		0.10	0.09			50%	100%		51,860.00	Samurdhi Development Officer (Act)
2	Dorape	To provide chicks for livelihood development of those engaged in domestic poultry farming.	LD	15,463.91	1				0.02				100%	14,700.00	Samurdhi Development Officer (Act)
3	Dorape	Providing 01 router, 01 grinder, 01 potty machine, 01 compressor and 01 cutoff machine for livelihood development of those engaged in carpentry industry.	LD	1,94,072.16	4		0.10	0.09			50%	100%		21,295.00	Samurdhi Development Officer (Act)
4	Dorape	Providing 01 grass cutting machine for gardening activities at Dorape National School.	LD	18,556.70	650			0.02				100%		16,980.00	Samurdhi Development Officer (Act)
5	Dorape	Concreting the Koratuwagewatta road from near Mr. Karunathilaka's house.	CID	4,00,000.00	පවුල් 12		0.40				100%			3,88,000.00	EDO
6	Danduwan a	To provide tea plants for the development of the livelihood of those engaged in tea cultivation.	LD	8,20,000.00	31		0.32	0.40	0.10	30%	70%	100%		6,98,800.00	Samurdhi Development Officer (Act)
7	Rangoda	Providing cinnamon plants to develop the livelihood of those involved in cinnamon cultivation.	LD	2,18,000.00	16	0.14	0.08			70%	100%			1,82,880.00	Samurdhi Development Officer (Act)
8	Rangoda	Providing 01 set of keys, 01 box panner, 02 grinders and 01 grill for the development of the livelihood of those engaged in motorcycle and bicycle repair.	LD	78,000.00	2		0.08				100%			5,210.00	Samurdhi Development Officer (Act)
9	Rangoda	Providing 03 Juki sewing machines, 01 hand cutters and 01 overlock machines for the livelihood development of those engaged in the sewing industry.	LD	3,01,600.00	4	0.24	0.06			70%	100%			1,03,720.00	Samurdhi Development Officer (Act)
10	Rangoda	Providing 01 grinder and 01 sander necessary for the development of the livelihood of those engaged in house painting	LD	31,500.00	1		0.03				100%			5,210.00	Samurdhi Development Officer (Act)

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11	Rangoda	Providing 01 Kudumbi Drilling Machine, 02 Router, 03 Grinder and 01 Hilti for development of livelihood of those engaged in carpentry industry.	LD	2,38,100.00	3		0.24				100%			27,740.00	Samurdhi Development Officer (Act)
12	Rangoda	Providing a necessary ladder, 02 grinders and 01 Hilti for the development of the livelihood of those engaged in wiring work.	LD	73,950.00	2		0.07				100%			25,045.00	Samurdhi Development Officer (Act)
13	Rangoda	Providing 01 potting machine, 01 drill, 01 grinder and 01 sander for the livelihood development of those engaged in the masonry industry.	LD	46,350.00	1		0.04	0.00			90%	100%		14,770.00	Samurdhi Development Officer (Act)
14	Rangoda	Providing 01 welding plant, 01 Hilti, 01 digital power supply, 01 welding booth (Hot Gumad Booth), 01 short killer for the livelihood development of those engaged in the welding industry.	LD	88,350.00	2			0.09				100%		31,045.00	Samurdhi Development Officer (Act)
15	Rangoda	Concreting of Yatiwagurawatta side wall	CID	10,00,000.00	100			0.70	0.30			70%	100%	9,70,000.00	Samurdhi Development Officer (Act)
16	Welikonda	Providing 100 meters of nursery nets, 01 electronic scales (30 kg) and 500 cinnamon plants for the development of the livelihood of those engaged in gardening.	LD	61,855.67	3	0.06				100%				33,183.00	Samurdhi Development Officer (Act)
17	Welikonda	Providing 01 powershow, 02 tile cutters and 02 grinders for the development of livelihood of masons	LD	82,474.23	5			0.08				100%		41,095.00	Samurdhi Development Officer
18	Welikonda	Providing 03 Juki sewing machines, 01 3-thread overlock machine and 01 5-thread overlock machine for the livelihood development of those engaged in the sewing industry.	LD	3,04,123.71	5		0.30				100%			67,530.00	Samurdhi Development Officer
19	Welikonda	Providing 02 routers, 01 power saws, 01 grinders and 01 carpentry machines for the livelihood development of carpenters	LD	1,75,257.73	4		0.18				100%			21,295.00	Samurdhi Development Officer
20	Welikonda	Providing 05 pot cutting machines, 02 compressors, 01 pressure units, 02 grinders and 01 sanders for the livelihood development of those employed in the painting industry.	LD	2,07,216.51	5		0.13	0.07	0.01	60%	80%	100%		53,090.00	Samurdhi Development Officer
21	Welikonda	Providing chicks for the livelihood development of domestic poultry farmers	LD	41,237.11	3				0.04			100%		39,690.00	Samurdhi Development Officer
22	Welikonda	Concreting the road near Mr. B.Sanjeeva's house,Puwakwatta	CID	2,50,000.00	පවුල් 5	0.10	0.15			40%	100%			2,42,500.00	EDO

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						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		position
23	Welikonda	Construction of the Dharamshala of Welikonda Sandassanaramaya Temple	SD	3,00,000.00	60	0.30				100%				2,91,000.00	EDO
24	Kabaragala	To provide tea plants for the development of the livelihood of those engaged in tea cultivation	LD	6,00,000.00	30		0.30	0.30		50%	100%			3,62,440.00	Samurdhi Development Officer
25	Kabaragala	Providing cinnamon plants to develop the livelihood of those involved in cinnamon cultivation	LD	6,00,000.00	30	0.06	0.24	0.24	0.06	20%	50%	90%	100%	5,43,276.00	Samurdhi Development Officer
26	Kabaragala	Tiling of Dharamshala of Vijayasiriwardhanarama Temple in Kabaragala	SD	3,00,000.00	1587	0.30				100%				2,91,000.00	EDO
27	Angulugaha	Providing 2 power saws, 2 backers, 3 routers, 1 drill, 1 grinder, 1 welding plant and 1 Hilti for the livelihood development of carpenters	LD	2,80,000.00	5	0.28				100%				77,380.00	Samurdhi Development Officer
28	Angulugaha	To provide necessary equipment for livelihood development of house wiring people	LD	30,000.00	1	0.03				100%				7,425.00	Samurdhi Development Officer
29	Angulugaha	Providing 2 5-thread Olock sewing machines, 5 normal sewing machines and 1 4-thread sewing machine for the livelihood development of those engaged in the sewing industry.	LD	5,65,000.00	8	0.24	0.33			40%	100%			1,55,580.00	Samurdhi Development Officer
30	Angulugaha	Providing 1 tile cutter, 2 grinders and 1 drill for livelihood development of masons	LD	55,000.00	2	0.06				100%				29,805.00	Samurdhi Development Officer
31	Angulugaha	Puwakketiya 1 Renovation of Navatha Canal from Amuna to Rangodayaya	CID	1,00,000.00	20		0.10				100%			97,000.00	EDO
32	Hatangala	To provide tea plants for the development of the livelihood of those engaged in tea cultivation	LD	8,50,000.00	31		0.85				100%			7,56,070.00	Samurdhi Development Officer
33	Hatangala	Providing cinnamon plants to develop the livelihood of those involved in cinnamon cultivation	LD	3,50,000.00	8		0.05	0.30			30%	100%		3,45,204.00	Samurdhi Development Officer
34	Polhena	Providing sewing machines for livelihood development of women garment makers	LD	3,35,000.00	6			0.34				100%		83,200.00	Samurdhi Development Officer
35	Polhena	Providing necessary equipment for the development of livelihood of those involved in the production of spices	LD	50,000.00	2		0.05				100%			16,980.00	Samurdhi Development Officer

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						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		position
36	Polhena	Providing necessary oil spraying motor machines for the development of the livelihood of those engaged in paddy farming activities	LD	50,000.00	3		0.05				100%			9,700.00	Samurdhi Development Officer
37	Polhena	Providing necessary masonry and carpentry tools for the livelihood development of those engaged in the masonry and carpentry industry.	LD	1,39,000.00	8				0.14				100%	28,825.00	Samurdhi Development Officer
38	Polhena	To provide necessary equipment for the development of the livelihood of those engaged in the production of snacks	LD	1,31,000.00	6				0.13				100%	16,980.00	Samurdhi Development Officer
39	Polhena	To provide plants necessary for the development of the livelihood of those involved in the cultivation of minor export crops	LD	1,00,000.00	9				0.10				100%	72,792.00	Samurdhi Development Officer
40	Polhena	Development of Polhena Temple road using tar	CID	5,00,000.00	25		0.50				100%			4,82,132.20	EDO
41	Polhena	Concreting of remaining part of Thoragoda road	CID	4,00,000.00	100			0.40				100%		3,88,000.00	EDO
42	Polhena	Providing chairs to Samagi Preschool	SD	50,000.00	18	0.05				100%				48,000.00	EDO
43	Polhena	Providing children's wooden chairs and children's wooden tables to Busy Bees Preschool	SD	50,000.00	20	0.05				100%				50,000.00	EDO
44	Palawatta	Provision of 3 general sewing machines for development of livelihood of those involved in the sewing industry	LD	2,04,000.00	3	0.03			0.18				100%	51,860.00	Samurdhi Development Officer
45	Palawatta	Providing 01 electronic floor scale, 01 electronic 15 kg scale and 01 tent leaf for the livelihood development of household related retail shop owners.	LD	75,000.00	1	0.08				100%				60,480.00	Samurdhi Development Officer
46	Palawatta	Providing 01 Hilti, 01 drill, 01 power saw and 01 tile cutter necessary for the development of the livelihood of those engaged in the masonry industry.	LD	1,00,000.00	2			0.10				100%		66,590.00	Samurdhi Development Officer
47	Palawatta	Providing 01 Hilti, 01 Grinder, 01 Aluminum Cutting Machine and 01 Router Machine for the livelihood development of those involved in the aluminum work industry.	LD	1,34,000.00	2			0.13				100%		33,705.00	Samurdhi Development Officer
48	Badipita	Providing cinnamon plants to develop the livelihood of those involved in cinnamon cultivation	LD	6,00,000.00	58		0.60							4,49,820.00	Samurdhi Development Officer
49	Badipita	To provide tea plants for the development of the livelihood of those engaged in tea cultivation	LD	6,00,000.00	50	0.34	0.26			60%	100%			1,65,000.00	Samurdhi Development Officer

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50	Dikkumbura	Provision of cement bricks and 5 10 feet tins for chicken litters and cages for livelihood development of poultry farmers.	LD	34,000.00	3			0.02	0.02			50%	100%	24,010.00	Samurdhi Development Officer
51	Dikkumbura	Concreting of Julgaha Koratuwa Road (facing Dikkumbura Ahangama Road) with side wall	CID	12,00,000.00	පවුල් 9		0.90	0.30			70%	100%		11,64,000.00	EDO
52	Induranna wila	Concreting of Kurunduwatta Hena Road	CID	6,00,000.00	80		0.60				100%			5,69,623.78	EDO
53	Panugalgo da	Providing 05 drill machines, 04 router machines, 03 grinders, 01 compressors and 01 electronic chainsaws for the development of the livelihood of carpenters.	LD	2,44,928.00	14		0.24				100%			1,61,310.00	Samurdhi Development Officer
54	Panugalgo da	Providing 02 power saws, 07 grinders and 06 tile cutters for the livelihood development of masons	LD	2,43,072.00	15		0.16	0.09			75%	100%		62,415.00	Samurdhi Development Officer
55	Panugalgo da	Providing chicks for the development of livelihood of those involved in poultry management	LD	1,12,000.00	5			0.11				100%		1,08,290.00	Samurdhi Development Officer
56	Panugalgo da	Tiling of the Veranda of the Dharamshala of the Sri Sudharmodaya Temple, Thiruvanaketiya	SD	3,00,000.00	480	0.30				100%				2,90,958.09	EDO
57	Thiththagala East	Providing sewing machines (overlock and high-speed sewing machines) for livelihood development of those engaged in the sewing industry.	LD	5,27,746.25	8	0.45	0.08			75%	100%			2,07,440.00	Samurdhi Development Officer
58	Thiththagala East	Providing 01 compressor needed to develop the livelihood of those engaged in the welding industry	LD	46,350.00	1	0.01	0.04			40%	100%			44,250.00	Samurdhi Development Officer
59	Thiththagala East	Providing 01 grinder necessary for the development of the livelihood of those involved in the production of coconut spoons	LD	9,270.00	1	0.00	0.01			20%	100%			5,210.00	Samurdhi Development Officer
60	Thiththagala East	Renovation of the road and culvert leading from Howpekanda road to Mihirigama Tsunami village with concrete.	CID	5,00,000.00	100			0.50				100%		4,73,958.75	EDO
61	Thiththagala East	Development of Pansalagodella road (block road) using concrete	CID	5,00,000.00	50				0.50				100%	4,77,921.73	EDO
62	Thiththagala East	Development of buildings of Siri Wimalasiri Dhamma School in Khetarama Temple	SD	3,00,000.00	100			0.30				100%		2,91,000.00	EDO
63	Thiththagala West	Providing sewing machines for development of livelihood of those engaged in sewing industry	LD	3,47,600.00	5			0.35				100%		1,34,070.00	Samurdhi Development Officer
64	Thiththagala West	Providing cinnamon plants to develop the livelihood of those involved in cinnamon cultivation	LD	2,60,400.00	14			0.26				100%		1,44,964.25	Samurdhi Development Officer

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						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		position
65	Thiththagala West	Providing 200 chicks for the development of livelihood of poultry farmers	LD	92,000.00	2			0.09				100%		91,630.00	Samurdhi Development Officer
66	Thiththagala West	Concreting of Weragoda gashathara Vatta road	CID	5,00,000.00	8		0.50				100%			4,81,926.11	EDO
67	Aatanikitha	To provide necessary masonry tools for the development of livelihood of masons	LD	3,00,000.00	19	0.30				100%				1,35,800.00	Samurdhi Development Officer
68	Atanikitha	Providing cinnamon plants, providing seeds for plant nurseries and developing cinnamon crushing center to popularize cinnamon cultivation.	LD	3,00,000.00	13		0.20	0.10			60%	100%		1,05,239.75	Samurdhi Development Officer
69	Atanikitha	Providing electric fans and loudspeakers with accessories for Dhamma School in Gurullawala	SD	3,00,000.00	3000	0.30				100%				1,90,700.00	EDO
70	Ampawila	Providing machines and equipment to the Mahasena Farmers Organization for the development of the livelihood of organic fertilizer producers	LD	4,00,000.00	50		0.40				100%			16,980.00	Samurdhi Development Officer
71	Ampawila	Concreting of Kambikoratuwa dam road	CID	5,00,000.00	පවුල් 120			0.20	0.30			40%	100%	4,74,548.31	EDO
72	Ampawila	Concreting of side wall and rest of Dharmarathana Mawatha	CID	5,00,000.00	පවුල් 55			0.50				100%		4,70,076.77	EDO
73	Kahanda	Providing chicks for the development of livelihood of poultry farmers	LD	12,371.13	4			0.01				100%		11,760.00	Samurdhi Development Officer
74	Kahanda	Providing 6 grass cutting machines, 04 oil sprayers necessary for the development of the livelihood of those engaged in grass cutting activities.	LD	1,42,268.04	10			0.14				100%		38,205.00	Samurdhi Development Officer
75	Kahanda	Development of livelihood of those engaged in the sewing industry Providing 01 Kansai Machine, 02 Olock Machines, 06 Juki Machines and 02 General Sewing Machines	LD	5,85,567.01	11		0.50	0.09			75%	100%		25,000.00	Samurdhi Development Officer
76	Kahanda	Providing 01 tile cutter and 03 Hilti necessary for the development of the livelihood of those engaged in the masonry industry	LD	41,237.11	4			0.04				100%		36,780.00	Samurdhi Development Officer
77	Kahanda	Providing an electric scale to a person engaged in retail trade	LD	15,463.92	1			0.02				100%		15,000.00	Samurdhi Development Officer
78	Kahanda Athireka	Providing cinnamon plants for livelihood development of those involved in cinnamon cultivation	LD	20,000.00	3			0.02				100%		19,386.00	Samurdhi Development Officer

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79	Kahanda Athireka	Providing chicks for the development of livelihood of poultry farmers	LD	5,000.00	1			0.01				100%		4,900.00	Samurdhi Development Officer
80	Kahanda Athireka	Providing 7 grinders, 5 tile cutters, 2 bar cutters, 5 drills, 2 Hilti, 4 power saws and 1 potty drill for the development of the livelihood of those engaged in the masonry industry.	LD	3,00,000.00	12			0.30				100%		66,335.00	Samurdhi Development Officer
81	Kahanda Athireka	Providing carpentry tools to develop the livelihood of those engaged in the carpentry industry	LD	1,50,000.00	6				0.15				100%	55,305.00	Samurdhi Development Officer
82	Kahanda Athireka	Providing 01 15 kg electric scale necessary for development of livelihood of those engaged in retail business	LD	15,000.00	1			0.02				100%		14,550.00	Samurdhi Development Officer
83	Kahanda Athireka	Providing 02 welding plant to a person engaged in welding industry	LD	70,000.00	2			0.07				100%		16,420.00	Samurdhi Development Officer
84	Kahanda Athireka	Providing necessary equipment for Kahanda Athireka Community Hall	SD	1,00,000.00	960		0.10				100%			51,300.00	EDO
85	Kahanda Athireka	Providing necessary equipment for Sri Jinaratana Dhamma School	SD	1,00,000.00	960				0.10				100%	13,100.00	EDO
86	Horandugoda	Providing cinnamon plants for livelihood development of those involved in cinnamon cultivation	LD	1,00,000.00	10	0.10				100%				95,672.50	Samurdhi Development Officer
87	Hettigoda	Concreting of the road (Tuttirihena side road) from near Mr. Kalum's house on Thuttirihena road	CID	5,00,000.00	පවුල් 8			0.50				100%		4,85,000.00	EDO
88	Hettigoda	Concreting the rest of the Tuttirihena main road (towards Mr. Ratnayake's house)	CID	3,00,000.00	පවුල් 8			0.30				100%		2,91,000.00	EDO
89	Andugoda	Providing cinnamon plants for livelihood development of those involved in cinnamon cultivation	LD	88,200.00	8				0.09				100%	77,200.00	Samurdhi Development Officer
90	Andugoda	Providing 01 grass cutting machine for Andugoda farmer organization	LD	22,000.00	100			0.02				100%		16,980.00	Samurdhi Development Officer
91	Andugoda	Providing 01 4-thread Olock sewing machine, 2 5-thread Olock sewing machine and 01 high-speed sewing machine for the livelihood development of those engaged in the sewing industry.	LD	3,08,000.00	4		0.03	0.28			30%	100%		51,860.00	Samurdhi Development Officer
92	Andugoda	Providing 02 tile cutters, 01 potty mixer machine necessary for development of livelihood of those engaged in masonry industry	LD	68,000.00	2			0.05	0.02			40%	100%	28,230.00	Samurdhi Development Officer
93	Ellalagoda	Providing cinnamon plants for livelihood development of those involved in cinnamon cultivation	LD	1,73,790.00	8		0.17				100%			1,71,376.25	Samurdhi Development Officer

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94	Ellalagoda	Providing 01 Air Cooler Welding, 01 Marble Cutter, 01 Bar Cutter, 01 Tile Cutter, 01 Grill, 01 Grinder and 01 Hilti Machine for the development of the livelihood of those engaged in the masonry industry.	LD	1,75,960.00	3			0.18				100%		67,565.00	Samurdhi Development Officer
95	Ellalagoda	To provide tea plants for the development of the livelihood of those engaged in tea cultivation	LD	1,72,500.00	9		0.17				100%			1,64,400.00	Samurdhi Development Officer
96	Ellalagoda	Provision of 2 high-speed sewing machines and 01 overlock machine for the development of the livelihood of those engaged in the sewing industry.	LD	1,49,000.00	3			0.15				100%		1,19,390.00	Samurdhi Development Officer
97	Ellalagoda	Providing 01 Air Tool, 01 Tricycle Pin Driver Jack, 01 Air Color Welding Plant and 01 Grill to develop the livelihood of those engaged in tricycle repair service.	LD	1,45,500.00	2			0.15				100%		26,845.00	Samurdhi Development Officer
98	Ellalagoda	Providing 03 Hilti machines, 01 grill, 01 sander, 01 router, 01 jigsaw, 01 power saw and 01 grinder for the livelihood development of those engaged in the carpentry industry.	LD	1,84,000.00	3			0.18				100%		73,720.00	Samurdhi Development Officer
99	Ellalagoda	Giving equipment to the Dhamma School of Ellalagoda Gunanandarama Temple	SD	3,00,000.00	5				0.30				100%	2,60,800.00	EDO
100	Malalgoda pitiya	Providing 02 5 kg pans, 01 aluminum strainer, 01 oil spoon and an electronic (15 kg) scale for developing the livelihood of those engaged in the confectionery industry.	LD	29,200.00	1			0.03				100%		16,980.00	Samurdhi Development Officer
101	Malalgoda pitiya	Providing 01 welding plant required for the livelihood development of those involved in the welding industry	LD	29,200.00	1			0.03				100%		16,420.00	Samurdhi Development Officer
102	Malalgoda pitiya	Providing cinnamon plants for livelihood development of those involved in cinnamon cultivation	LD	81,000.00	3			0.08				100%		79,875.00	Samurdhi Development Officer
103	Malalgoda pitiya	Providing 06 high-speed sewing machines and 03 5-thread overlock machines for the development of the livelihood of those employed in the sewing industry.	LD	6,18,000.00	9			0.32	0.30			50%	100%	1,03,720.00	Samurdhi Development Officer
104	Kalugalagoda	To provide tea plants for the development of the livelihood of those engaged in tea cultivation	LD	2,00,000.00	7		0.20				100%			1,30,320.00	Samurdhi Development Officer
105	Kalugalagoda	Providing cinnamon plants to develop the livelihood of those involved in cinnamon cultivation	LD	1,03,500.00	4			0.03	0.07			30%	100%	94,181.50	Samurdhi Development Officer

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106	Kalugalagoda	Providing 8 high-speed sewing machines, 1 padlock machine and 01 ovalok machine for the development of the livelihood of those engaged in the sewing industry.	LD	7,01,600.00	10			0.67	0.03			85%	100%	2,59,300.00	Samurdhi Development Officer
107	Kalugalagoda	Plastering and cementing the floor of the Dhamma school building in Kalugala Gunawardanarama (currently used as a community hall)	SD	3,00,000.00	පවුල් 160		0.10	0.20			30%	100%		2,88,074.91	EDO
108	Imaduwa	Provision of 5 grass cutting machines and a power spray machine for Imaduwa Farmers' Organization	LD	1,00,000.00	100		0.10				100%			80,000.00	Samurdhi Development Officer
109	Imaduwa	Setting up the Prajashala building of the temple as the Dhamma school office	SD	3,00,000.00	1395				0.30				100%	2,85,136.89	EDO
110	Imaduwa	Giving books to the library owned by the cultural center	SD	1,00,000.00	1000	0.10				100%				1,00,000.00	EDO
111	Imaduwa Athireka	Providing lawn mowers for livelihood development of low income earners	LD	1,00,000.00	5	0.10				100%				50,940.00	Samurdhi Development Officer
112	Paragoda	Providing 8 lawn mowers and safety equipment to Paragoda Samurdhi Society	LD	2,20,000.00	100	0.22				100%				1,69,800.00	Samurdhi Development Officer
113	Deegoda	Providing a liquid spraying motor machine to the Samurdhi Society	LD	38,000.00	220		0.04				100%			33,960.00	Samurdhi Development Officer
114	Deegoda Athireka	Providing sewing machines for the development of livelihood of those engaged in the sewing industry	LD	4,55,000.00	7		0.46				100%			2,07,440.00	Samurdhi Development Officer(act)
115	Deegoda Athireka	Providing books to the library of the Pradeshiya Sabha and providing books and a cupboard to the library of the Divisional Secretariat	SD	3,00,000.00	1000	0.14	0.17			50%	100%			2,58,896.25	Samurdhi Development Officer(act)
116	Wathawana	Providing lawn mowers and safety equipment for livelihood development of low income earners	LD	80,000.00	4		0.08				100%			12,735.00	Samurdhi Development Officer
117	Kombala	Providing necessary carpentry tools for livelihood development of carpenters	LD	1,46,500.00	6	0.01	0.14			20%	100%			69,350.00	Samurdhi Development Officer
118	Kombala	To provide necessary masonry tools for the development of livelihood of masons	LD	1,53,000.00	6	0.15				100%				14,770.00	Samurdhi Development Officer

No	GN Division	Name of the project	Area related to the project*	The estimated amount is Rs.	Number of Beneficiaries	Financial Target 2022 (Rs.)				Target Physical Progress %				The cost is Rs.	Coordinating Officer
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		position
119	Kombala	03 Electric Scales, 01 Bar Cutter, 01 Hilti, 02 Drill, 02 Grinder, 02 Aluminum Cutters, 01 Aluminium Cutter, 04 Thread Buttons for livelihood development of trade, garage, metal making, aluminum products, garments and catering services. Providing 01 Overlock machine and 01 Nescafe machine	LD	2,98,700.00	9		0.29	0.01			70%	100%		16,980.00	Samurdhi Development Officer
120	Kombala	Providing poultry litter, materials and equipment necessary for the development of the livelihood of people engaged in animal husbandry activities.	LD	77,800.00	5			0.08				100%		24,500.00	Samurdhi Development Officer
121	Kombala	Providing 01 compost machine, 2 oil sprayers, 02 seed watering machines and 2 grass cutting machines to the farmer society for the development of the livelihood of the farmers.	LD	4,46,000.00	250	0.44	0.01			80%	100%			16,980.00	Samurdhi Development Officer
122	Mayakaduwa	Providing 01 Rotary Lawn Mowers (02 Oil Tanks) to Mayakaduwa Farmers Organization	LD	1,00,000.00	75	0.10				100%				16,980.00	Samurdhi Development Officer
123	Mayakaduwa	Providing carpentry tools for livelihood development of carpenters.	LD	1,00,000.00	6	0.10				100%				28,265.00	Samurdhi Development Officer
124	Mayakaduwa	Providing a high-speed motor gun necessary for the development of the livelihood of those engaged in auto repair	LD	99,500.00	3		0.08	0.02			80%	100%		66,225.00	Samurdhi Development Officer
125	Mayakaduwa	Providing electronic scales for livelihood development of mobile traders	LD	20,000.00	1			0.02				100%		16,980.00	Samurdhi Development Officer
126	Mayakaduwa	Providing cinnamon plants for livelihood development of low income earners	LD	1,00,000.00	10		0.10				100%			97,020.00	Samurdhi Development Officer
127	Mayakaduwa	Concreting of the access road of Mayakaduwa Gunananda Vidyalaya	CID	6,00,000.00	150			0.60				100%		5,82,000.00	Samurdhi Development Officer
128	Puswelkada	Providing cinnamon plants to develop the livelihood of those involved in cinnamon cultivation	LD	2,00,000.00	7			0.20				100%		1,93,968.00	Samurdhi Development Officer(act)
129	Ihalakombala	To provide tea and cinnamon plants required for the development of livelihood of people engaged in tea and cinnamon plantations (replanting of tea and replanting of cinnamon).	LD	7,75,000.00	18		0.78				100%			7,43,967.25	Samurdhi Development Officer
130	Pituwalahe na	Providing 5 lawn mowers and 5 liquid sprayers to pituwalahena Farmers' Society	LD	1,60,000.00	32				0.16				100%	1,10,370.00	Samurdhi Development Officer
131	Pituwalahe na	Providing 03 grills, 02 grinders and 01 compressors for the livelihood development of carpenters	LD	92,000.00	4				0.09				100%	9,000.00	Samurdhi Development Officer

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						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		position
132	Pituwalahe na	Providing 09 grills, 07 tile cutter machines and 02 grinders necessary for the development of masons' livelihood.	LD	2,60,000.00	9	0.06	0.20			20%	100%			54,000.00	Samurdhi Development Officer
133	Pituwalahe na	Providing tea plants, net rolls, 10 concrete posts, 12 galvanized pipes and nets for the development of tea nurserymen's livelihood.	LD	1,47,000.00	6		0.15		0.00		80%		100%	80,880.00	Samurdhi Development Officer
134	Pituwalahe na	Providing 2 electronic scales necessary for livelihood development of mobile traders.	LD	47,500.00	2	0.05				100%				23,000.00	Samurdhi Development Officer
135	Hawpe	Providing 4 high-speed sewing machines, 01 overlock machine and 01 patlock machine for development of livelihood of those engaged in sewing industry.	LD	3,40,000.00	6			0.34				100%		47,450.00	Samurdhi Development Officer
136	Hawpe	Providing 01 grill, 01 grinder and 01 router for livelihood development of those engaged in carpentry industry.	LD	97,000.00	2	0.10				100%				44,130.00	Samurdhi Development Officer
137	Mawella	Completing the rest of the work at the Mawella Saddharmarama Dhamma School office and providing desks and benches.	SD	3,00,000.00	100		0.30				100%			2,16,057.44	EDO
138	Hawpe North	Provision of sewing machines for development of livelihood of those involved in the garment industry.	LD	2,60,000.00	3	0.26				100%				99,310.00	Samurdhi Development Officer
139	Hawpe North	Development of livelihood of vehicle maintenance service providers by providing necessary equipment.	LD	50,000.00	1	0.05				100%				10,835.00	Samurdhi Development Officer
140	Hawpe North	Providing equipment for the Sucharithodaya Dhamma School of Sri Jayawardenarama Temple, Hawpe North.	SD	3,00,000.00	250			0.30				100%		2,00,400.00	EDO
141	Godaudam andiya	Providing sewing machines for livelihood development of garment industry.	LD	2,50,000.00	4	0.25				100%				30,350.00	සමෘද්ධි සංවර්ධන නිලධාරී
142	Godaudam andiya	Development of the roof of the Sri Sudarshanarama Panjnawasa Dhamma School building and provision of equipment.	SD	3,00,000.00	200				0.30				100%	1,31,519.84	ආර්ථික සංවර්ධන නිලධාරී
143	Ihala Mawella	Providing tools (Hilty, Powershow, Grinder and Grill Machine) to people engaged in electrical engineering professions for livelihood development.	LD	50,000.00	1		0.05				100%			29,210.00	Samurdhi Development Officer
144	Ihala Mawella	Providing Masonry Equipment for the Livelihood Development of Masons.	LD	2,00,000.00	4			0.20				100%		1,38,610.00	Samurdhi Development Officer
145	Ihala Mawella	Providing carpentry tools for livelihood development of carpenters.	LD	1,00,000.00	2		0.10				100%			58,925.00	Samurdhi Development Officer

No	GN Division	Name of the project	Area related to the project*	The estimated amount is Rs.	Number of Beneficiaries	Financial Target 2022 (Rs.)				Target Physical Progress %				The cost is Rs.	Coordinating Officer
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		position
146	Covering all GN Wasam	Haritha Deyak National Agricultural Garden Development Program (as per letter No. DSG/DSO/PD/LH/2022/01 and 2022/03/07)	LD	8,73,505.00		0.87								8,52,570.00	Samurdhi Development Officers
		The project cost is Rs.												2,26,72,666.57	
		Administrative cost Rs.												4,51,419.15	
		The total cost is Rs.		3,54,49,104.23		6.80	13.03	11.82	3.81					2,31,24,085.72	