

Coordinating Committee Chairman Proposals

[illegible]

Index No	Regional Coordinating Committee Hon'ble Chairman Name	GN Division No	GN Division	Project Name	The estimated amount is Rs.	Beneficiaries	Area related to the project*	Financial Target 2022 (Rs.)				Targeted physical progress				Cost
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
9	Hon'ble Minister of State Mohan P de Silva	153 D	Kabaragala	Construction of Alms Hall in Kabargala Vjayasiri Wardharamaya	2,00,000.00	1587	SD				0.20				100%	1,94,000.00
10	Hon'ble Minister of State Mohan P de Silva	169A	Hettigoda	Providing equipment for painting workers. (Compressor)	40,000.00	1	LD				0.04				100%	38,800.00
11	Galle District Coordinating Committee Honorary Chairman Mr. Sampath Athukorala		Covering all Gram Niladhari domains	Under the provision of educational infrastructure, providing the physical resources needed to improve the quality of pre-schools and updating the knowledge of pre-school teachers	4,50,000.00		CID									20,000.00
12	Mr. Chandima Weerakkodi, Honorable Member of Parliament for Galle District	153	Deegoda	Providing equipment for those engaged in the carpentry industry.	40,000.00	2	LD	0.04				100%				27,740.00
13	Honorable Member of Parliament for Galle District Mr. Shan Wijelal	153 D	Kabaragala	Marble flooring of Alms Hall of Kabargala Wijayasirivardhanarama Temple	50,000.00	2500	SD		0.05				100%			45,129.40
14	Mr. Piyasiri	174C	Ihala Kombala	Purchase of equipment for carpenters	2,00,000.00	3	LD		0.20				100%			32,475.00
15	Mr. Piyasiri	153 C	Welikonda	Concreting of road under construction through Nivithipitigoda near DSI warehouse	5,00,000.00	125	CID			0.50				100%		4,85,000.00
16	Mr. Piyasiri	154 ඩ	Palawatta	Providing equipment for masonry industry	73,000.00	1	LD			0.07				100%		28,610.00
17	Mr. Piyasiri	167 ඩ	Kahanda Athirek	Providing equipment for masonry industry	25,000.00	1	LD		0.03				100%			14,850.00

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18	Mr. Iranga Dilshan Vidanagamage	166 B	Atanikitha	Providing grinders and drills to develop the livelihood of a carpenter	30,000.00	10	LD			0.25				100%		5,210.00
19	Mr. Iranga Dilshan Vidanagamage	154 D	Bedipita	Providing carpentry tools to develop the livelihood of a carpentry worker	3,00,000.00	15	LD		0.30				100%			75,855.00
20	Mr. Iranga Dilshan Vidanagamage	165B	Panugalgoda	To provide tools to develop the livelihood of those engaged in masonry and carpentry	75,000.00	4	LD				0.08			100%		18,295.00
21	Mr. Iranga Dilshan Vidanagamage	166	Dikkumbura	To provide tools to develop the livelihood of those engaged in the masonry industry	75,000.00	2	LD				0.08			100%		18,670.00
22	Mr. Iranga Dilshan Vidanagamage	169	Kodagoda South	Providing carpentry tools to develop the livelihood of those engaged in the carpentry industry	1,00,000.00	2	LD			0.10				100%		70,050.00
23	Mr. Iranga Dilshan Vidanagamage	171 A	Kodagoda East	Providing carpentry tools to develop the livelihood of those engaged in the carpentry industry	2,00,000.00	20	LD			0.20				100%		25,050.00
24	Mr. Iranga Dilshan Vidanagamage	168	Horandugoda	Providing carpentry tools to develop the livelihood of those engaged in the carpentry industry	1,00,000.00	10	LD			0.10				100%		50,760.00
25	Mr. Iranga Dilshan Vidanagamage	169 A	Hettigoda	Providing carpentry tools to develop the livelihood of those engaged in the carpentry industry	1,00,000.00	10	LD			0.10				100%		59,710.00
26	Mr. Iranga Dilshan Vidanagamage	175	Hawpe	Providing carpentry tools to develop the livelihood of those engaged in the carpentry industry	1,00,000.00	10	LD			0.10				100%		22,125.00

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27	Mr. Iranga Dilshan Vidanagamage	166 D	Ampawila	Providing potty machines to develop the livelihood of those involved in the masonry industry	25,000.00	2	LD			0.03				100%		19,120.00
28	Mr. Iranga Dilshan Vidanagamage	175 B	Hawpe North	Providing necessary carpentry tools to develop the livelihood of those engaged in the carpentry industry	1,00,000.00	10	LD	0.03	0.07			25%	75%			41,430.00
	The project cost is Rs.				32,00,500.00											15,92,379.40
	Administrative cost Rs.															30,000.00
	The total cost is Rs.															16,22,379.40

Number of proposals implemented 28

Field	No of projects	Approved Amount (RS)	Cost (Rs)
CID	2	9,50,000.00	5,05,000.00
SD	2	2,50,000.00	2,39,129.40
LD	24	20,00,500.00	8,48,250.00
ED			
Total	28	32,00,500.00	15,92,379.40