

Decentralized Budget Program 2022 - Galle District

Physical and financial progress - 2022.06.30

Divisional Secretariat -Imaduwa

Index No	Name of the project	Project type		Allocated Amount (Rs.)	Cost (Rs.)	Value of bills in hand (Rs.)	physical Progress						Beneficiaries
		Construction (C)	Purchases (G)				0-5%	6-25%	26-50%	51-75%	76-99%	100%	
1	Giving a set of food bowls to Polhena Angulagaha United Friends		G	75,000.00	10,500.00							1	250
2	Providing a buffet set to the Chandrasuriya Friends Forum		G	75,000.00	72,750.00							1	110
3	Giving a buffet set to Dikkumbura Mithu Saviya Cooperative Foundation		G	75,000.00	60,500.00							1	150
4	Providing a buffet set to the Samagi Mitra Forum		G	40,000.00	38,800.00							1	115
5	For the development of Wijesiriwardanaramaya	C		1,00,000.00	97,000.00							1	1608
6	Procurement of equipment for Village Development Society		G	50,000.00	39,500.00							1	210
	Total sum			4,15,000.00	3,19,050.00	-	-	-	-	-	-	6	2,443

